

PIVOT CHARTER SCHOOL - North Bay
Education Protection Account Expenditure Plan Summary
Fiscal Year 2021-22
General Fund, Resource 1400

Description	Function	North Bay
EXPENDITURES AND OTHER FINANCING USES (Objects 1000-7999) Instruction TOTAL EXPENDITURES AND OTHER FINANCING USES	1100	 78,520.00 78,520.00
AMOUNT AVAILABLE FOR THIS FISCAL YEAR Revenue Limit Sources (Object 8012) TOTAL AVAILABLE		 78,520.00 78,520.00
BALANCE (Total Available minus Expenditures & Other Financing Uses)		0.00

*Estimated EPA Spending based on revenues calculated from CDE's EPA First Principal Apportionment.
 Actual amount and expenses may be different than stated. Per Proposition 30, EPA funds may not be used for salaries or benefits of administrators or any other administrative costs.